

MPO ID :16354 (H-GAC Planning Studies Bundle # 2)

FHWA Comment: Not Approved. Year of expenditure cost and cost of approved phases reflected in e-STIP are not consistent with the costs indicated in H-GAC's 2019-2022 TIP. Approval is withheld pending clarification of year of expenditure cost and cost of approved phases (5/2019).

H-GAC Response: Project was delayed to 2020 and Total Project Cost was modified in TIP though Admin Amendment in 09/2019 <http://www.h-gac.com/transportation-improvement-program/documents/2019-2022/Amendment-September-2019-ADM-signed.pdf>. The Total Project Cost information in TIP, STIP and the RTP are consistent.

STIP Portal

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Project Management > Area List > STIPs (M-HOUSTON-GALVESTON) > Revisions (2019-2022) > TIP Instances (05/2019) > Highway Projects (Unassigned) > Project Details

Color Key: ■ - Business rule violation ■ - Value changed in current session ■ - Different from DCIS or latest approved copy [Data](#)

Statewide ☐

TIP Revision

Phase ☒ Construction

District

County

☐ Engineering

MPO

Highway

☐ Engineering

CSJ

TIP FY

☐ Right-of-Way

☐ Acquisition

☐ Utilities

☐ Transfer

Total Project Cost Information

Prelim Engineering

ROW Purchase

Construction Cost

Const Engineering

Contingencies

Indirect Costs

Bond Financing

Potential Chg Ord

Total Project Cost

YOE Cost

Toll

TCM

Revision Date

NOX (Kg JD)

Project Sponsor

VOC (Kg JD)

MPO Proj Number

PM10 (Kg JD)

MTP Reference

PM2.5 (Kg JD)

City

CO (Lb JD)

Limits From

Limits To

Project Description

P7 Remarks

Project History

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
7	\$800,000	\$0	\$0	\$150,000	\$0	\$950,000
Total	\$800,000	\$0.00	\$0.00	\$150,000	\$0.00	\$950,000

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TIP Preview

DISTRICT	MPO	COUNTY	CSJ	TIP FY	RHW	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	None	0012-00-014	2019	VA	C	NONE	\$950,000
LIMITS FROM: VA								
LIMITS TO: VA								
PROJECT SPONSOR: H-GAC								
REVISION DATE: 05/2019								
MPO PROJ NUM: 16354								
FUNDING CAT(S): 7								
DESCRIPTION: Liberty County Precinct 2 Mobility Plan (\$400K Cat-7(STBG) Federal, plus \$100K local match)								
FACILITY: HOUSTON-GALVESTON TMA								
PROGRAM: 80,000 TDCs								
HISTORY: Update Total Project Cost to \$950,000. *** Amendment #JUL-2019A - 7/26/19 - Assign CSJ 0012-00-014. *** Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP w/								
TOTAL PROJECT COST INFORMATION								
PRELIM ENG:	\$	0						
ROW PURCH:	\$	0						
CONST COST:	\$	950,000						\$950,000
CONST ENG:	\$	0						
CONTING:	\$	0						
INDIRECT:	\$	0						
BOND FIN:	\$	0						
POT CHG ORD:	\$	0						
TOTAL COST:	\$	950,000						\$950,000
AUTHORIZED FUNDING BY CATEGORY/SHARE								
CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
7	\$800,000	\$0	\$0	\$150,000	\$0	\$950,000		
TOTAL	\$800,000	\$0	\$0	\$150,000	\$0	\$950,000		

**2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
2045 REGIONAL TRANSPORTATION PLAN**

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

PROPOSED VERSION

MPOID/CSJ: 16354/0912-00-614

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MULTIPLE	0912-00-614	VA	C	NONE	H-GAC	\$950,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 11/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16354	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K					MTP REFERENCE:	
DESCRIPTION:	LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS \$100K LOCAL MATCH)						

REMARKS:

Project History: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and update Total Project Cost to \$950,000. *** Amendment #JUL-2019A - 7/26/19 - Assign CSJ 0912-00-614. *** Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP with 80,000 TDCs as match.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	---	7-STBG:	Federal	State	Regional	Local	Funding
Right Of Way:	---		\$800,000	---	---	\$150,000	By Category
Construction:	\$950,000						\$950,000
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---	Funding by Share:					
Bond Financing:	---		\$800,000	---	---	\$150,000	\$950,000
Total Project Cost:	\$950,000						

OLD VERSION

MPOID/CSJ: 16354/0912-00-614

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
HOUSTON	MULTIPLE	0912-00-614	VA	C	NONE	H-GAC	\$950,000
STREET:	HOUSTON-GALVESTON TMA					REV DATE: 08/2019	
LIMITS FROM:	VA					MPO PROJECT ID: 16354	
LIMITS TO:	VA					FUNDING CATEGORY: 7	
TIP	LIBERTY COUNTY MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS 80,000 TDCS, PLUS \$50K					MTP REFERENCE:	
DESCRIPTION:	LOCAL MATCH); MONTGOMERY COUNTY PRECINCT 2 MOBILITY PLAN (\$400K CAT-7(STBG) FEDERAL, PLUS \$100K LOCAL MATCH)						

REMARKS:

Project History: Amendment #JUL-2019A - 7/26/19 - Assign CSJ 0912-00-614. *** Amendment #APR-2019 - 4/05/19 - Program the H-GAC Planning Studies Bundle#2 in the TIP with 80,000 TDCs as match.

Total Project Cost Information:		Authorized Funding by Category/Share:					
Preliminary Engineering:	---	7-STBG:	Federal	State	Regional	Local	Funding
Right Of Way:	---		\$800,000	---	---	\$150,000	By Category
Construction:	\$950,000						\$950,000
Construction Engineering:	---						
Contingencies:	---						
Indirects:	---	Funding by Share:					
Bond Financing:	---		\$800,000	---	---	\$150,000	\$950,000
Total Project Cost:	\$950,000						

MPO ID :18004 (H-GAC Regional Planning Studies Bundle # 1)

FHWA Comment: Not Approved. Project description reflected in e-STIP inconsistent with that indicated in H-GAC's 2019-2022 TIP. Approval is withheld pending clarification of project description (5/2019).

H-GAC Response: Project was delayed to 2020 and description was modified in TIP though Admin Amendment in 09/2019 <http://www.h-gac.com/transportation-improvement-program/documents/2019-2022/Amendment-September-2019-ADM-signed.pdf>. Project description in TIP, STIP and 2045 RTP are consistent.

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Color Key: ■ - Business rule violation ■ - Value changed in current session ■ - Different from DCIS or latest approved copy [Data](#)

Statewide ☐

TIP Revision

Phase

District

County

☐ Engineering

MPO

Highway

☐ Environmental

CSJ

TIP FY

☐ Engineering

☐ Right-of-Way

☐ Acquisition

☐ Utilities

☐ Transfer

Total Project Cost Information

Prelim Engineering	\$0
ROW Purchase	\$0
Construction Cost	\$5,100,000
Const Engineering	\$0
Contingencies	\$0
Indirect Costs	\$0
Bond Financing	\$0
Potential Chg Ord	\$0
Total Project Cost	\$5,100,000

YOE Cost

Toll ☐

TCM ☐

Revision Date

NOX (Kg ▼/D):

Project Sponsor

VOC (Kg ▼/D):

MPO Proj Number

PM10 (Kg ▼/D):

MTP Reference

PM2.5 (Kg ▼/D):

City

CO (Lbs ▼/D):

Limits From

Limits To

Project Description

P7 Remarks
Program 1,020,000 TDCs

Project History

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
7	\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000
Total	\$5,100,000	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100,000

Save Project

TIP Preview

DISTRICT	MPO	COUNTY	CSJ	TIP FY	RWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	None	-	2019	VA	C	NONE	\$ 5,100,000
LIMITS FROM: VA LIMITS TO: VA PROJECT: SOUTHEAST HARRIS COUNTY SUBREGIONAL STUDY, REGIONAL GOODS MOVEMENT STUDY DESCR: INTERSECTION SAFETY AUDITS, AND REGIONAL TRAVEL SURVEYS REMARKS P7: Facility: HOUSTON-GALVESTON TMA (DESCRIPTION CONT'D IN HISTORY) Program 1,020,000 TDCs PROJECT HISTORY: Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020 and clarify description. *** Amendment #FEB-2019 - 2/22/19 - Program planning studies Bundle#1: Regional Goods Movement Plan Update, SE Harris County/SH 225 Sub-regional Plan, Safety Intersection Study								
TOTAL PROJECT COST INFORMATION								
PRELIM ENG:	\$ 0	COST OF						
ROW PURCH:	\$ 0	APPROVED						
CONST COST:	\$ 5,100,000	PHASES						
CONST ENG:	\$ 0							
CONTING:	\$ 0							
INDIRECT:	\$ 0							
BOND FIN:	\$ 0							
POT CHG ORD:	\$ 0							
TOTAL COST:	\$ 5,100,000							
AUTHORIZED FUNDING BY CATEGORY/SHARE								
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
			\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000
		TOTAL	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000

SEPTEMBER 2019 MODIFICATIONS AND PREVIEWS

Project History: Amendment #FEB-2019 - 2/22/19 - Program planning studies Bundle#1: Regional Goods Movement Plan Update, SE Harris County/SH 225 Sub-regional Plan, Safety Intersection Studies and Travel Surveys: \$5.1M federal; 1,020,000 TDCs as the local match.